

CITY OF CAMARILLO
DEPARTMENT OF PUBLIC WORKS
HOW TO COMPUTE FEES

Date Revised: April 1, 2020

PUBLIC WORKS/STREETS AND DRAINAGE FEES

(Resolution 2019-134, except as noted)

Corresponding Exhibit B fees are referenced in parenthesis.

Appeals	See Exhibit B (Fee Nos. 1 and 2)
Encroachment Permit	\$1,125 issuance fee for tracts and other projects which pay construction inspection fees (Fee No. 3); projects which do not pay construction inspection fees are charged according to attached Encroachment Permit Fee Schedule per Exhibit B (Fee Nos. 4, 5, 6, and 7)
Improvement Plan Check both onsite & offsite	Based on Estimate of Cost, see Exhibit B (Fee No. 8.1), plus consultant costs to be invoiced; \$1,518 surcharge 4 th plan re-check (Fee No. 8.2), plus consultant costs to be invoiced; \$3,035 surcharge 5 th or more re-checks- each plan re-check (Fee No. 8.3), plus consultant costs to be invoiced
Change Orders	See Exhibit B (Fee No. 9), plus consultant costs to be invoiced
Second Fee Meeting	\$1,687 (Fee No. 10)
Map Check (includes parcel maps and lot line adjustment maps)	\$3,129 (Fee No. 11.1) + county fee of \$5,100 + \$60/lot for first 3 map checks; Re-check: \$1,161 (Fee No. 11.2) + county fee of \$1,700 + \$20/lot in addition of 3 checks
Lot Line Adjust./Merger of Parcels	\$973 (Fee No. 12) plus county fee of \$750
Certificate of Compliance	\$243 simple (Fee No. 13.1) plus county fee of \$750 \$973 complex (Fee No. 13.2) plus county fee of \$750
Grading Permit & Inspection	Depends on amount of cubic yardage, see attached grading schedule per Exhibit B (Fee No. 14), plus consultant costs to be invoiced
Grading Plan Check	Depends on amount of cubic yardage, see attached grading schedule per Exhibit B (Fee No. 15), plus consultant costs to be invoiced; Surcharge for re-check in addition of 3 checks, see Exhibit B (Fee No. 15.5)
Soils-Geology Report Review	Administrative fee; depends on cubic yardage per Exhibit B (Fee No. 16), plus consultant costs to be invoiced
Construction Inspection- Onsite	Based on Estimate of Cost, see Exhibit B (Fee No. 17.1)
Construction Inspection- Offsite	Based on Estimate of Cost, see Exhibit B (Fee No. 17.2)
Flood Plain Determination Letter	\$750 (Fee No. 18)
Flood Plain Permit	\$375 (Fee No. 19)

Fees To Be Held In Trust

Bridge Policy
(Resolution 2004-15)

\$4,123/per acre

Traffic Mitigation Fees
(Resolution 2012-23)

Land Use Category	FEE DISTRICTS		
	District 1 Fee/D.U.	District 2 Fee/D.U.	District 3 Fee/D.U.
Single Family	\$6,083	\$7,360	\$5,057
Single Family Exempt	\$5,762	\$5,762	\$5,762
Condominium	\$4,820	\$5,833	\$4,006
Apartment	\$3,635	\$4,397	\$3,023
Mobile Home	\$3,239	\$3,920	\$2,693

Land Use Category	Units	FEE DISTRICTS		
		District 1 Fee/D.U.	District 2 Fee/D.U.	District 3 Fee/D.U.
Commercial	1,000 S.F.	\$5,612	\$6,788	\$4,666
Hotel/Motel	Room	\$1,896	\$2,295	\$1,579
Office	1,000 S.F.	\$6,321	\$7,649	\$5,256
Light Industrial/R&D	1,000 S.F.	\$3,159	\$3,823	\$2,627
Warehouse/Manufacturing	1,000 S.F.	\$1,817	\$2,199	\$1,511
Low Generators	Acre	\$948	\$1,147	\$789
Hospital	Bed	\$3,635	\$4,397	\$3,022
Convalescent Home	Bed	\$552	\$669	\$459

Springville Benefit Assessment Area
 (Resolution 2017- 81)

Land Use Category	Trip Unit	SIBA Base Fee Per Unit
Apartment	Dwelling Unit	\$ 6,844
Bowling Alley	Lanes	\$49,443
Gymnasium	Sqft-per 1,000	\$22,906
Ice Rink	Seat	\$ 1,676
Light Industrial	Sqft-per 1,000	\$13,688
Office < 50,000 sf	Sqft-per 1,000	\$28,075
Office > 50,000 sf	Sqft-per 1,000	\$39,388
Neighborhood Shopping Center	Sqft-per 1,000	\$ 5,056
Single Family	Dwelling Unit	\$13,829
Townhome/Condo	Dwelling Unit	\$ 9,778

STORMWATER FEES
 (Resolution 2019-134)

Stormwater Mgmt. Plan Review Fee	\$2,000 deposit, additional charges, if any, to be invoiced (Fee No. 25)
Stormwater Mgmt. Construction Site Inspections	See Exhibit B (Fee No. 26)
Stormwater Mgmt. Inspection of privately maintained post-construction treatment devices	\$281 per inspection (Fee No. 27)
Stormwater Permit – Commercial Inspection	\$94 Inline (Fee No. 28.1) \$187 Standalone (Fee No. 28.2)
Stormwater Permit – Industrial Program Inspection	\$281 (Fee No. 29)
Stormwater Re-Inspections	\$187 (Fee No. 30)

WATER DIVISION FEES

Water Capital Facility Fees
(Resolution 2012-6)

Residential

- \$4,646** per single-family residence
- \$3,718** per mobile home, condo, townhouse
- \$3,017** duplex, apartment, granny flat (per unit)
- \$2,322** each room/suite of motel, hotel, or congregate care facility
- \$1,601/10** fixture units or less; and for 10 hundred cubic feet (H.C.F)/month or less, as determined by city staff

All Others: by meter size
(includes single-family residence with greater than 3/4" meter)

- 5/8" x 3/4" or 3/4" **\$4,646**
- 1" **\$9,291**
- 1-1/2" **\$18,578**
- 2" **\$29,730**
- 3" **\$60,389**
- 4" **\$102,199**
- 6" **\$209,042**
- 8" and larger as determined by City Council

Fire Flow Surcharge Fee

Required Fire Flow	Residential	Non-Residential*
0 – 1,250 gpm	-0-	-0-
1,251 – 1,750 gpm	10% of WCF	\$7,373 or 10% of WCF
1,751 – 2,250 gpm	20% of WCF	\$14,749 or 20% of WCF
over 2,250 gpm	30% of WCF	\$22,122 or 30% of WCF

*whichever is greater

Meter Installation Charges
(Resolution 95-110; effective 06/28/95)

- 3/4" **\$216/meter**
- 1" **\$270/meter**

All other meters: time and material plus 30% overhead; service lateral will be installed by either city or contractor at city's option; laterals and meters will be sized by the Water Division.

Plan Check – both onsite and offsite
(Resolution 2019-134)

Based on Estimate of Cost for water improvements, see **Exhibit B** (Fee No. 20), plus consultant costs to be invoiced

Inspection – both onsite and offsite
(Resolution 2019-134)

Based on Estimate of Cost for water improvements, see **Exhibit B** (Fee No. 21)

Construction Water

Contact Customer Service at 805-388-5325 for fees and deposits.

CAMARILLO SANITARY DISTRICT FEES

<p>Capacity Fee formerly Capital Improvement Fee (CSD Ordinance 83)</p>	<p>5/8" and 3/4" meter \$4,646 1" meter \$11,471 1-1/2" meter \$22,945 2" meter \$36,710 3" meter \$68,834 4" meter \$114,724 6" meter \$229,448 8" meter \$367,111 2nd residential unit using a service lateral common to main residence \$2,276</p>
<p>Connection Permit Fee per connection (CSD Ordinance 66; effective 02/10/2002)</p>	<p>\$119 residential \$183 with septic tank abandonment \$119 additional inspection fee for sewer line from main sewer to property line \$119 for first 30 feet + \$.50 per linear foot thereafter commercial/industrial for sewer installation inspection</p>
<p>District Annexation Processing (Resolution 2019-134)</p>	<p>\$94 (Fee No. 22)</p>
<p>LAFCO Processing</p>	<p>Please refer to "Other Agencies Fee Schedules."</p>
<p>State Processing</p>	<p>Please refer to "Other Agencies Fee Schedules."</p>
<p>Plan Check – both onsite and offsite (Resolution 2019-134)</p>	<p>Based on Estimate of Cost for sanitary improvements, see Exhibit B (Fee No. 23), plus consultant costs to be invoiced</p>
<p>Inspection – both onsite and offsite (Resolution 2019-134)</p>	<p>Based on Estimate of Cost for sanitary improvements, see Exhibit B (Fee No. 24)</p>

City of Camarillo
PUBLIC WORKS
Fee Schedule

EXHIBIT B

California cities are granted the authority to impose user fees and regulatory fees for services and activities they provide through provisions of the State Constitution. A fee may not exceed the estimated reasonable cost of providing the service or performing the activity. It is the intent of the City to collect user fees for services provided to the public, where applicable. User fees will be reviewed and updated annually to ensure that they keep pace with the cost of providing the service. User fees will be calculated annually, via the Master Fee Schedule, which would reflect an adjustment for any year over year change in Labor Cost. The City established the majority of User Fees at 100% cost recovery. Select User Fees are set below full cost recovery where the total cost may have proven a barrier to compliance or similar situations. There are many factors that affect how and why other communities have set fees at certain levels; therefore, fee and rate surveys must never be the sole or primary criteria in setting the City of Camarillo fees and rates. Comparative agencies may or may not base their fee amounts on the estimated and reasonable cost of providing services.

Fee No.	Fee Description	Fee	Effective	
			12/11/2019	2/9/2020
1	Appeals to City Manager - Public Works Appeal	\$ 1,061		X
2	Appeals to City Council - Public Works - Municipal Code	1,092		X
3	Encroachment Permit W/O Construction Inspection - Permit Issuance	1,125		X
4	Encroachment Permit W/Construction Inspection - Permit Issuance			
4.1	New Development	2,098		X
4.2	Existing Business	210		X
4.3	Utility Companies	210		X
4.4	Residential	210		X
5	Encroachment Permit W/Construction Inspection - Permit Inspection			
5.1	Curb, Gutter, Sidewalk, and Curb Drains	375		X
5.2	Residential Drive - each opening	375		X
5.3	Commercial Driveway	375		X
5.4	Install Signs, Banners, etc., within Right of Way	598		X
5.5	Non-Excavation/Traffic Control	187		X
5.6	Survey Excavations or Traffic Counts	375		X
5.7	Excavation - All Utilities (Example: Edison, Gas, Telephone, Sewer & Water)			
5.7a	100 sq. ft. or less	375		X
5.7b	101 to 1,000 sq. ft.	750		X
5.7c	1,001 to 3,000 sq. ft.	1,125		X
5.7d	3,001 to 5,000 sq. ft.	1,500		X
	Over 5,000 sq. ft. - Each Additional 5,000 sq. ft.	1,500		X
6	Annual Blanket			
6.1	Non-Excavation/Traffic control (includes unlimited in one calendar year)	3,749		X

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Fee No.	Fee Description	Fee	Effective	
			12/11/2019	2/9/2020
6.2	Excavations Limited to Utility Trenches at Right Angle to Centerline of Road - (includes a maximum of 15 inspections or one calendar year whichever occurs first)	4,499		X
7	Moving Permit			
7.1	Truck or Tractor and Oversize Load - per vehicle trip	16		X
7.2	Annual Permit per Vehicle	90		X
8	Improvement Plan Check (includes initial administrative fee meeting) - based on estimate of costs for on-site and off-site improvements on latest cost estimate forms			
8.1	Plan Check - first 3 plan checks			
8.1a	\$10,000 value	1,161		X
	Each additional \$1,000 or fraction thereof	49		X
8.1b	\$100,000 value	5,580		X
	Each additional \$1,000 or fraction thereof	62		X
8.1c	\$500,000 value	30,353		X
	Each additional \$1,000 or fraction thereof	25		X
8.1d	\$1,000,000 value	42,717		X
	Each additional \$1,000 or fraction thereof	8		X
8.1e	\$2,500,000 value	54,635		X
	Each additional \$1,000 or fraction thereof	5		X
8.1f	\$5,000,000 value	66,776	X	
	Each additional \$1,000 or fraction thereof	13	X	
8.2	Plan Check Surcharge - 4th plan re-check	1,518		X
8.3	Plan Check Surcharge - 5th or more plan re-checks - each plan re-check	3,035		X

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Fee No.	Fee Description	Fee	Effective	
			12/11/2019	2/9/2020
9	Change Order - City Administrative Fee			
9.1	Simple (includes Land Development Division review only)	1,125		X
9.2	Moderate (includes some PW Divisions review)	2,250		X
9.3	Major (includes PW Divisions and other departments review)	3,749		X
10	Second Fee Meeting	1,687		X
11	Map Check - City Administrative Fee			
11.1	Map Check - first 3 map checks	3,129		X
11.2	Map Re-Check - in addition of 3 checks	1,161		X
12	Lot Line Adjustment / Merger of Parcels - City Administrative Fee	973		X
13	Certificate of Compliance - City Administrative Fee			
13.1	Simple	243		X
13.2	Complex	973		X
14	Grading Permit & Inspection			
14.1	New Development - Up to 1,000 cubic yards	4,196		X
14.2	Existing Business - Up to 1,000 cubic yards	412		X
14.3	Residential - Up to 1,000 cubic yards	412		X
14.4	All Project Types - 1,001 to 10,000 cubic yards	7,945		X
14.5	All Project Types - Each Additional 10,000 cubic yards - over 10,000 cubic yards	2,473		X
15	Grading Plan Check			
15.1	New Development - Up to 1,000 cubic yards	2,098		X
15.2	Existing Business - Up to 1,000 cubic yards	1,053		X
15.3	Residential - Up to 1,000 cubic yards	1,053		X
15.4	All Project Types - 1,001 to 10,000 cubic yards	3,035		X

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Fee No.	Fee Description	Fee	Effective	
			12/11/2019	2/9/2020
	Each Additional 10,000 cubic yards - over 10,000 cubic yards	1,161		X
15.5	Surcharge - Plan Check Re-Check (in addition of 3 checks)			
15.5a	New Development	937		X
15.5b	Existing Business	187		X
15.5c	Residential	187		X
16	Administrative Costs - Soils - Geology Report Review			
16.1	New Development - CPD/IPD/Single Lot/Fine Grading - Up To 1,000 cubic yards	786		X
16.2	Existing Business - Single Lot/Fine Grading - Up To 1,000 cubic yards	97		X
16.3	Residential - Single Family/Single Lot/Fine Grading - Up To 1,000 cubic yards	97		X
16.4	New Development			
16.4a	Up to 50 cubic yards	1,723		X
16.4b	51 to 1,000 cubic yards	2,321		X
16.5	Existing Business			
16.5a	Up to 50 cubic yards	97		X
16.5b	51 to 1,000 cubic yards	305		X
16.6	Residential			
16.6a	Up to 50 cubic yards	97		X
16.6b	51 to 1,000 cubic yards	305		X
16.7	All Project Types			
16.7a	1,001 to 10,000 cubic yards	2,696		X
16.7b	10,001 to 100,000 cubic yards	2,696		X
16.7c	Over 100,000 cubic yards	2,696		X

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Fee No.	Fee Description	Fee	Effective	
			12/11/2019	2/9/2020
17	Construction Inspection - based on estimate of cost for onsite/offsite improvements on latest cost estimate forms			
17.1	On-Site Inspection			
17.1a	\$10,000 value	1,500		X
	Each additional \$1,000 or fraction thereof	53		X
17.1b	\$100,000 value	6,299		X
	Each additional \$1,000 or fraction thereof	32		X
17.1c	\$500,000 value	19,196		X
	Each additional \$1,000 or fraction thereof	40		X
17.1d	\$1,000,000 value	39,442		X
	Each additional \$1,000 or fraction thereof	34		X
17.1e	\$2,500,000 value	90,432		X
	Each additional \$1,000 or fraction thereof	36		X
17.2	Off-Site Inspection			
17.2a	\$10,000 value	3,749		X
	Each additional \$1,000 or fraction thereof	137		X
17.2b	\$100,000 value	16,047		X
	Each additional \$1,000 or fraction thereof	94		X
17.2c	\$500,000 value	53,839		X
	Each additional \$1,000 or fraction thereof	190		X
17.2d	\$1,000,000 value	148,620		X
	Each additional \$1,000 or fraction thereof	24		X
17.2e	\$2,500,000 value	185,062		X
	Each additional \$1,000 or fraction thereof	74		X
18	Flood Plain Determination Letter	750		X

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Fee No.	Fee Description	Fee	Effective	
			12/11/2019	2/9/2020
19	Flood Plain Permit	375		X
20	Water Division - Plan Check - based on estimate of cost for water improvements on latest cost estimate forms			
20a	\$10,000 value	375		X
	Each additional \$1,000 or fraction thereof	14		X
20b	\$50,000 value	937		X
	Each additional \$1,000 or fraction thereof	26		X
20c	\$100,000 value	2,250		X
	Each additional \$1,000 or fraction thereof	29		X
20d	\$250,000 value	6,561		X
	Each additional \$1,000 or fraction thereof	19		X
20e	\$500,000 value	11,248		X
	Each additional \$1,000 or fraction thereof	11		X
20f	\$1,000,000 value	16,872		X
	Each additional \$1,000 or fraction thereof	17		X
21	Water - Inspection - based on estimate of cost for water improvements on latest cost estimate forms			
21a	\$10,000 value	900		X
	Each additional \$1,000 or fraction thereof	52		X
21b	\$50,000 value	2,999		X
	Each additional \$1,000 or fraction thereof	60		X
21c	\$100,000 value	5,999		X
	Each additional \$1,000 or fraction thereof	30		X
21d	\$250,000 value	10,498		X
	Each additional \$1,000 or fraction thereof	18		X

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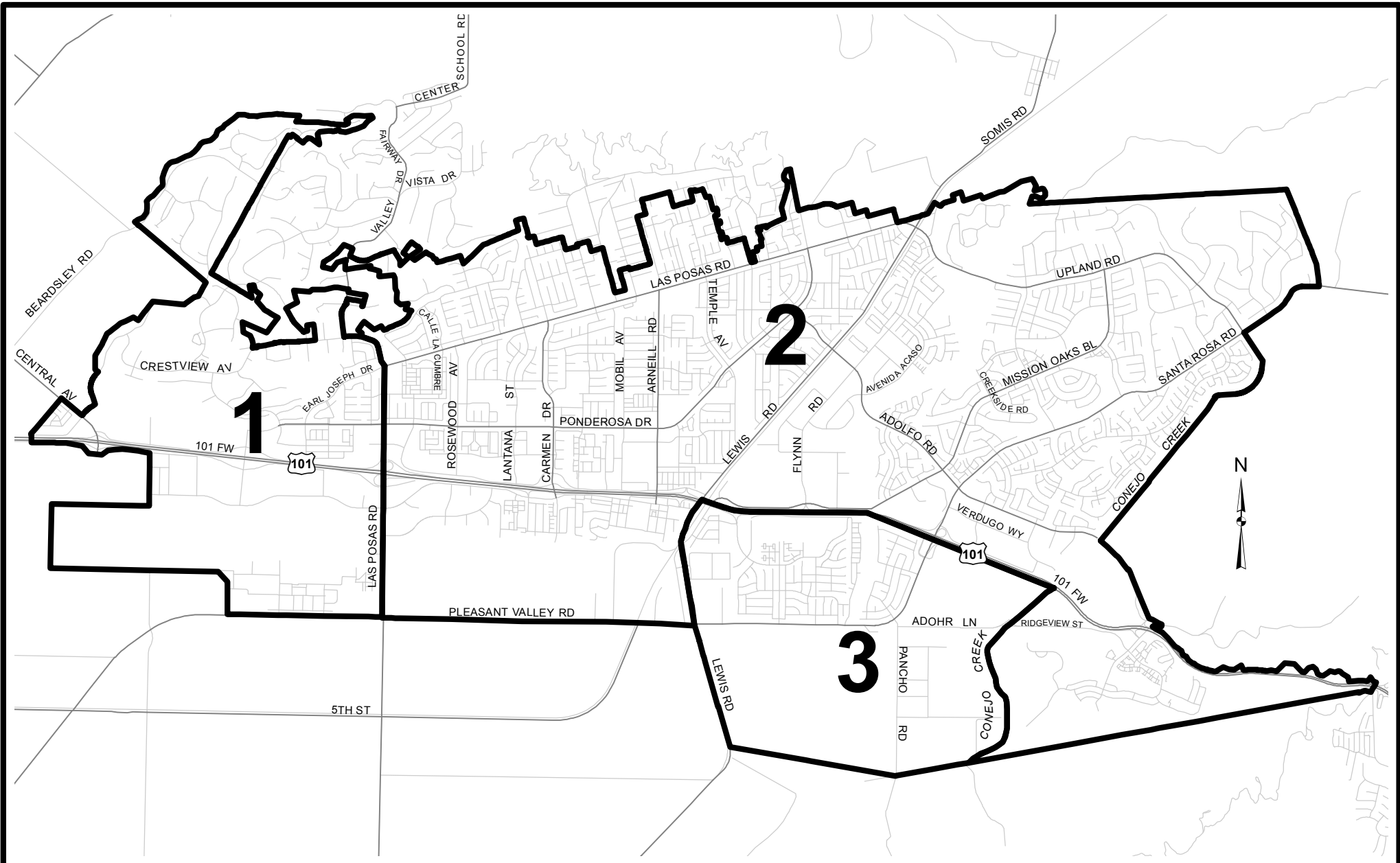
Fee No.	Fee Description	Fee	Effective	
			12/11/2019	2/9/2020
21e	\$500,000 value	14,997		X
	Each additional \$1,000 or fraction thereof	12		X
21f	\$1,000,000 value	20,996		X
	Each additional \$1,000 or fraction thereof	21		X
22	Sanitary District Annexation Processing	94		X
23	Sanitary Division - Plan Check - based on estimate of cost for sanitary improvements on latest cost estimate forms			
23a	\$10,000 value	375		X
	Each additional \$1,000 or fraction thereof	5		X
23b	\$50,000 value	562	X	
	Each additional \$1,000 or fraction thereof	11	X	
23c	\$100,000 value	1,125	X	
	Each additional \$1,000 or fraction thereof	15	X	
23d	\$250,000 value	3,374	X	
	Each additional \$1,000 or fraction thereof	9	X	
23e	\$500,000 value	5,624	X	
	Each additional \$1,000 or fraction thereof	6	X	
23f	\$1,000,000 value	8,436	X	
	Each additional \$1,000 or fraction thereof	8	X	
24	Sanitary - Inspection - based on estimate of cost for sanitary improvements on latest cost estimate forms			
24a	\$10,000 value	1,050		X
	Each additional \$1,000 or fraction thereof	49		X
24b	\$50,000 value	2,999		X
	Each additional \$1,000 or fraction thereof	60		X

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Fee No.	Fee Description	Fee	Effective	
			12/11/2019	2/9/2020
24c	\$100,000 value	5,999		X
	Each additional \$1,000 or fraction thereof	30		X
24d	\$250,000 value	10,498		X
	Each additional \$1,000 or fraction thereof	18		X
24e	\$500,000 value	14,997		X
	Each additional \$1,000 or fraction thereof	12		X
24f	\$1,000,000 value	20,996		X
	Each additional \$1,000 or fraction thereof	21		X
25	Stormwater Management Plan Review - Post construction	Deposit of \$2,000		X
26	Stormwater Mgmt Construction Site Inspections (per inspection)			
26.1	Inspection of Const. sites with grading permits that disturb < 1 acre soil	187	X	
26.2	Inspection of Const. sites with grading permits that disturb 1+ acres of soil	281		X
27	Stormwater Mgmt. Inspection of privately maintained post-construction treatment devices (per inspection)	281		X
28	Stormwater Permit - Commercial Inspection			
28.1	Inline	94		X
28.2	Standalone	187		X
29	Stormwater Permit - Industrial Program Inspeccion	281		X
30	Stormwater Re-Inspections	187		X
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	Actual Cost		



TMF DISTRICT BOUNDARIES

EXHIBIT D

**SPECIFIC USES BY TRAFFIC MITIGATION FEE ("TMF")
LAND USE CATEGORY**

<i>TMF LAND USE CATEGORIES</i>	<i>EXAMPLES OF SPECIFIC LAND USE</i>
SINGLE FAMILY	All detached residential units
CONDOMINIUM	Duplex Condominium Townhouse
APARTMENT	Apartment
MOBILE HOME	Mobile Home Retirement Home RV Park / Campground
COMMERICAL	Amusement Parks Apparel Shops Auto Dealers Banks Bars, Lounges Bowling Alleys Car Washes Convenience Markets Discount Markets Fast Food Restaurants Sit Down Restaurants Furniture Stores General Merchandise Hardware, Paint Stores Health Clubs Hotel Convention Areas Indoor Sports Centers Lending Agencies Live Theatres Movie Theatres Racquet Clubs Retail Outlets Service Stations Shopping Centers Specialty Stores Supermarkets Truck Stops Vehicle Repair Shops Video Arcade Wholesale Stores

EXHIBIT D
SPECIFIC USES BY TRAFFIC MITIGATION FEE ("TMF")
LAND USE CATEGORY

<i>TMF LAND USE CATEGORIES</i>	<i>EXAMPLES OF SPECIFIC LAND USE</i>
OFFICE	General Office Office Park Medical Office Post Office State Motor Vehicle Department Insurance Office Real Estate Office Financial Office
HOTEL / MOTEL	Hotels (without convention facilities) Resort Hotel Motel Bed and Breakfast
BUSINESS PARK	Business Park * Corporate Park R & D Industrial Park Light Industrial Child Care
WAREHOUSE / MANUFACTURING / INDUSTRIAL	Warehouse Manufacturing Heavy Industrial Storage Facility
LOW TRAFFIC GENERATORS	Golf Course Outdoor Tennis Court Outdoor Sports Complex Park School Church Boys and Girls Club YMCA Philanthropic Organizations
HOSPITAL	Hospital
CONVALESCENT HOME	Convalescent Home