

City Hall Office Expansion Project



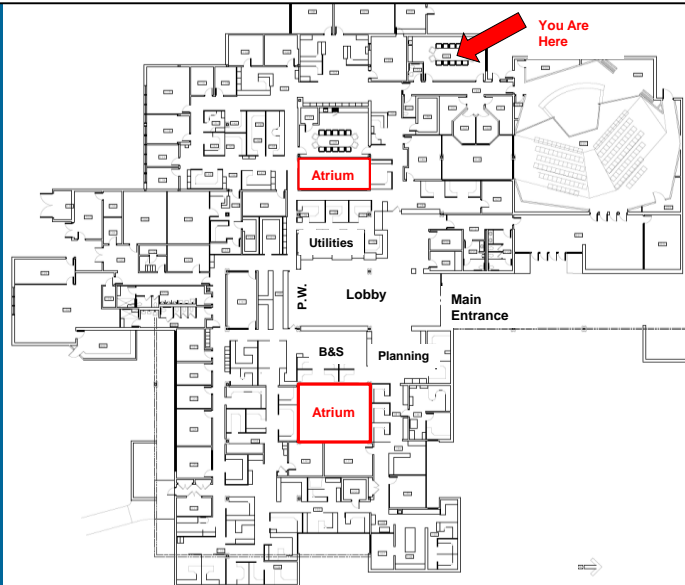
City Council Meeting 01/23/2019

City Hall Office Expansion Project

- Concept Design Phase
- Convert two atriums to office space and conference room
- March 2018 Study Session for 2018 5-Year CIP
- Included in adopted 2018 5-Year CIP



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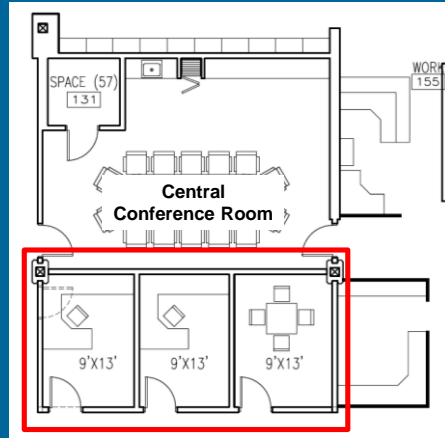


Utilities Billing Atrium

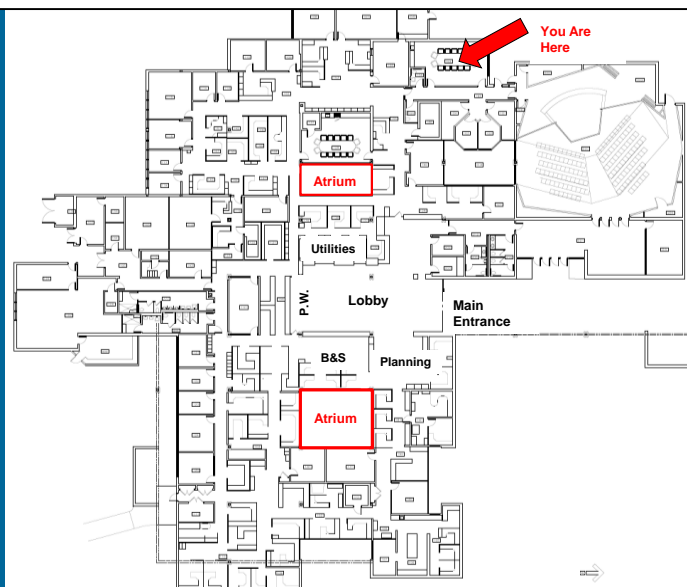


Utilities Billing Atrium

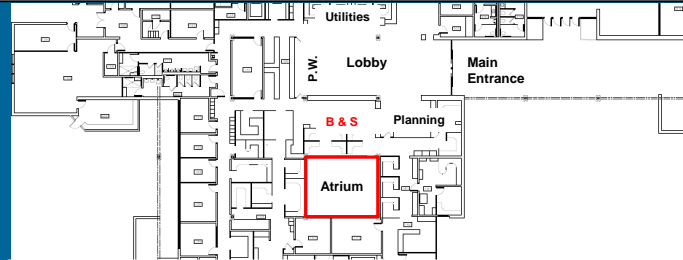
- Atrium converted into 3 offices:
 - Community Relations Officer
 - Possible Future Economic Development Coordinator
 - Small Multipurpose Meeting room



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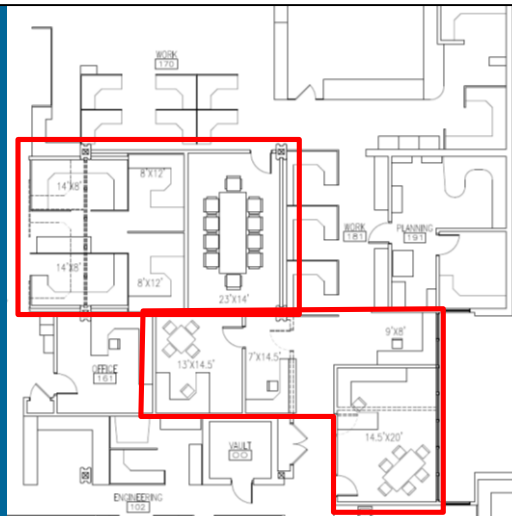


Building & Safety Atrium



Building & Safety Atrium

- Atrium converted to conference room, and office space seating for 6
- Adjustments to offices in Community Development Dept.



Cost & Schedule

- \$1.1M to \$1.4M - Estimated range for total remaining project costs
- \$1.4M breakdown as follows:
 - \$350k – Plans, Bid Documents, Inspection, including Contingencies
 - \$950k – Construction Contract and Contingencies
 - \$100k – Cubicles and Furniture
 - \$1.4M Total
- Some items affecting price:
 - Working restrictions on contractor
 - Final design and constructability
- Construction could begin as early as Spring 2020
 - Approx. March 2019 = Award Final Design Contract

Thank You

Discussion / Direction