

CITY OF CAMARILLO

Community Service Grants
Study Session
For Fiscal Year 2019/20

March 13, 2019

Goals of Study Session

- Timeline for FY 2019/20 Process
- Funding Policy
- Funding Analysis for FY 2019/20
- Review of FY 2019/20 Requests
- Next Steps for FY 2019/20

Timeline for FY 2019/20 Process

- December 5, 2018: Public Workshop
- January 25, 2019: Applications Due
- February 26, 2019: Review with City Manager
- March 11, 2019: Review with Community Development
- March 13, 2019: City Council Study Session
- March 27, 2019: City Council Approval

Funding Policy

Calculation guideline:

Recommendation should be .0005 of 1% of Citywide property assessed valuation (AV), as reported by the Ventura County Assessor for the current fiscal year. *Funding will only be available in those fiscal years in which the citywide property assessed valuation has grown at least 2% over the previous year.*

% Change in Assessed Valuation = 5.1%

Funding Analysis for FY 2019/20

General Fund Contribution	\$63,400
Conduit Financing Contribution	<u>\$1,000</u>
Total Funding Available	\$64,400
Total Requested – 16 Organizations	\$68,202
Recommended 100% Funding (12)	\$54,950
Recommended Partial Funding (4)	<u>\$9,450</u>
Recommended Funding	\$64,400

Review of FY 2019/20 Requests

- #1 Adolfo Camarillo High School Music Boosters (High Benefit)
Purchase 2 new Marimbas
18/19 Allocation \$ -0-
19/20 Requested \$10,000 Recommended \$10,000
- #2 Adolfo Camarillo High School PTSA (Medium Benefit)
After Prom Safe & Sober Event
18/19 Allocation \$3,500
19/20 Requested \$3,500 Recommended \$3,500
- #3 Boys & Girls Club of Camarillo (High Benefit)
Update & improve club's audio-visual equipment in auditorium
18/19 Allocation \$20,000
19/20 Requested \$10,000 Recommended \$10,000
- #4 Camarillo Academic Olympics (Medium Benefit)
Cover general expenses for Camarillo Academic Olympic competition
18/19 Allocation \$ -0-
19/20 Requested \$2,500 Recommended \$2,500

Review of FY 2019/20 Requests

- #5 Camarillo Art Center (Medium Benefit)
Total replacement of existing irrigation system and timer
18/19 Allocation \$ -0-
19/20 Requested \$3,512 Recommended \$3,410
- #6 Camarillo Community Band (Medium Benefit) – *New Program*
Purchase of standard literature for band
18/19 Allocation \$ -0-
19/20 Requested \$2,000 Recommended \$1,000
- #7 CAREGIVERS: Volunteers Assisting the Elderly (Low Benefit)
Participation in Board of Supervisors Senior Summit & Ventura County
50+ Expo to recruit volunteers
18/19 Allocation \$ -0-
19/20 Requested \$4,040 Recommended \$2,000
- #8 Channel Islands Choral Association (High Benefit)
Purchase concert folders and music lights
18/19 Allocation \$2,476
19/20 Requested \$1,539 Recommended \$1,539

Review of FY 2019/20 Requests

- #9 kidSTREAM (Medium Benefit) – *New Program*
Course materials for Creative Arts Workshop summer program
18/19 Allocation \$ -0-
19/20 Requested \$3,500 Recommended \$3,500
- #10 New West Symphony Association (Medium Benefit)
Symphonic Adventures/Music Van to PVSD schools
18/19 Allocation \$10,000
19/20 Requested \$10,000 Recommended \$10,000
- #11 Pleasant Valley Historical Society (High Benefit)
Build displays for historic farm implements
18/19 Allocation \$2,000
19/20 Requested \$2,200 Recommended \$2,200

Review of FY 2019/20 Requests

#12 Save Our Kids' Music (High Benefit)

Purchase new instruments: 1 guitarron, 2 vihuelas, 2 golpes & 15 guitars

18/19 Allocation \$3,263

19/20 Requested \$3,601 Recommended \$3,601

#13 Special Olympics – Ventura County Region (Low Benefit)

Purchase uniforms, transportation costs, & facility rentals for 3 competitions

18/19 Allocation \$2,500

19/20 Requested \$2,500 Recommended \$2,500

#14 Studio Channel Islands (Medium Benefit)

Elementary school visits to the gallery & provide 6 workshops at Rancho Campana and Adolfo Camarillo High Schools

18/19 Allocation \$ -0-

19/20 Requested \$3,700 Recommended \$3,040

Review of FY 2019/20 Requests

#15 Western Foundation of Vertebrate Zoology (Medium Benefit)

Cover costs of buses from local schools to the museum

18/19 Allocation \$3,614

19/20 Requested \$3,360 Recommended \$3,360

#16 Rancho Campana Safe & Sober After Prom Committee (Medium Benefit)

After Prom Safe & Sober Event

18/19 Allocation \$2,250

19/20 Requested \$2,250 Recommended \$2,250

Next Steps for FY 2019/20

- March 27, 2019: City Council Approval
- May 29, 2019: Budget Study Session
- June 12, 2019: Budget Adoption
- July 1, 2019: Grant Funds Available

Questions

