

Preliminary FY 2019/20 CDBG Funding Allocations

City Council Public Hearing
March 27, 2019



Purpose of Public Hearing

- Provide CDBG program overview
- Review funding requests
- Receive public input
- Review and approve preliminary funding allocations

CDBG Program Overview

- Administered by HUD (1974)
- Provide annual formula-based grants to states, counties, and cities to carry out activities that meet one of the national objectives:
 - Benefit low- or moderate-income persons
 - Prevent/eliminate blight or slums
 - Address urgent community need

CDBG Program Overview (continued)

- 2015-2020 Consolidated Plan – current and in effect until May 2020.
- Annual Action Plan – submitted to HUD every year (summer).
- CAPER – submitted to HUD every year (fall).

CDBG Program Schedule

| Event | Date |
|--|--|
| Public workshop (Camarillo Library) | December 5, 2018 |
| Funding applications deadline | January 25, 2019 |
| Public hearing #1 (preliminary funding allocations) | March 27, 2019 |
| HUD announces allocations | Late Spring/Early Summer 2019 |
| Draft FY 2019/20 Action Plan (30-day public review period) | Summer 2019 |
| Public hearing #2 (FY 2019/20 Action Plan adoption) | 60 days after HUD announces allocations or by August 17, 2019, whichever comes first |
| Adopted FY 2019/20 Action Plan to HUD for 45-day review | Summer 2019 |
| HUD provides funding agreement | Fall 2019 |
| City executes agreements with each agency | Fall 2019 |
| CAPER to HUD for prior program year | Fall 2019 |

Current CDBG Balance

| Total Balance | Committed but Not Spent | Uncommitted |
|---------------|-------------------------|-------------|
| \$471,749 | \$224,869 | \$ 246,880 |

Timeliness Ratio

| | Balance |
|--|------------------------------------|
| City's allowed maximum balance on April 30 | \$465,342 (\$310,000 grant x 150%) |
| City current balance | \$471,749 |
| Amount over the allowed balance | \$6,407 |

Estimated FY 2019/20 HUD allocation

| | Balance |
|-------------------------------------|------------------|
| Uncommitted balance | \$246,880 |
| Estimated unspent balance | \$65,000 |
| Estimated additional program income | \$25,000 |
| Estimated FY 2019/20 HUD allocation | \$300,000 |
| TOTAL | \$636,880 |

Estimated FY 2019/20 CDBG Funding by Spending Category

| | Balance |
|--|------------------|
| Public Service Programs (15% cap of annual allocation and 15% cap from prior year's program income) | \$80,464 |
| Administration and Fair Housing (20% cap of annual allocation) | \$60,000 |
| Other Eligible Housing Activities (65% of annual allocation and 85% of prior year's program income) | \$496,416 |
| TOTAL | \$636,880 |

Funding Requests and Proposed Allocations

| PUBLIC SERVICES PROGRAMS (15% CAP) | FY 19/20 REQUEST | FY 19/20 PRELIMINARY ALLOCATION | EST. RESIDENTS TO BE ASSISTED | YEAR SINCE CITY FUNDED |
|--|------------------|---------------------------------|-------------------------------|------------------------|
| Lutheran Social Services: Community Care Center | 25,000 | 6,500 | 55 | 2018 |
| Catholic Charities: Older Adult Services and Intervention System (OASIS) | 10,000 | 10,000 | 80 | 1995 |
| County of Ventura Human Services Agency: RAIN Transitional Living Center | 8,500 | 6,500 | 8 | 2001 |
| Interface Children and Family Services: 2-1-1 | 9,000 | 9,000 | 2000 | 1990's |
| Livingston Memorial Visiting Nurse Association: Subsidized Home Care | 10,000 | 10,000 | 28 | 2014 |
| Long Term Care Services of Ventura County: Ombudsman | 10,000 | 10,000 | 1237 | 1990's |
| Turning Point Foundation: Our Place Safe Haven (OPSH) | 19,740 | 16,000 | 8 | 1995 |
| Caregivers: Volunteers Assisting the Elderly | 5,000 | 5,000 | 77 | 2015 |
| Ventura County Community Development Corp. (VCCDC): Creating a Stable Home | 15,000 | 7,464 | 12 | New |
| Total Public Service (15% Cap) | 112,240 | 80,464 | 3,505 | |

Funding Requests and Proposed Allocations

| OTHER ELIGIBLE PROGRAMS | FY 19/20 REQUEST | FY 19/20 PRELIMINARY ALLOCATION | EST. RESIDENTS TO BE ASSISTED |
|--|------------------|---------------------------------|-------------------------------|
| Habitat for Humanity: Habitat Home Repair | 150,000 | 50,000 | 10 |
| Owner-Occupied Housing Rehabilitation Program (City Program) | City program | 146,416 | 5 |
| Affordable Housing Property Acquisition Program (City Program) | City Program | 300,000 | - |
| Total Other Programs (65% Cap) | 150,000 | 496,416 | |

Funding Requests and Proposed Allocations

| OTHER ELIGIBLE PROGRAMS | FY 19/20 REQUEST | FY 19/20 PRELIMINARY ALLOCATION |
|---|------------------|---------------------------------|
| Administration | 52,000 | 52,000 |
| Housing Rights Center: Fair Housing Program | 8,000 | 8,000 |
| Total Administration (20% Cap) | 60,000 | 60,000 |

Suggested Action

- Adopt a Resolution approving the FY 2019/20 CDBG preliminary funding allocations, and direct staff to proportionally adjust the allocation after HUD announces the City's CDBG allocation, for inclusion in the FY 2019/20 CDBG Action Plan.

