

# CITY OF CAMARILLO

Community Service Grants  
For Fiscal Year 2019/20

March 27, 2019

## Timeline for FY 2019/20 Process

- December 5, 2018: Public Workshop
- January 25, 2019: Applications Due
- February 26, 2019: Review with City Manager
- March 11, 2019: Review with Community Development
- March 13, 2019: City Council Study Session
- March 27, 2019: City Council Approval

## Funding Analysis for FY 2019/20

General Fund Contribution	\$63,400
Conduit Financing Contribution	<u>\$1,000</u>
<b>Total Funding Available</b>	<b>\$64,400</b>

Total Requested – 16 Organizations      \$68,202

Recommended 100% Funding (15)      \$64,162

Not Recommended for Funding (1)

## Review of FY 2019/20 Requests

- #1 Adolfo Camarillo High School Music Boosters (High Benefit)  
Purchase 2 new Marimbas  
18/19 Allocation \$ -0-  
19/20 Requested \$10,000      Recommended \$10,000
- #2 Adolfo Camarillo High School PTSA (Medium Benefit)  
After Prom Safe & Sober Event  
18/19 Allocation \$3,500  
19/20 Requested \$3,500      Recommended \$3,500
- #3 Boys & Girls Club of Camarillo (High Benefit)  
Update & improve club's audio-visual equipment in auditorium  
18/19 Allocation \$20,000  
19/20 Requested \$10,000      Recommended \$10,000
- #4 Camarillo Academic Olympics (Medium Benefit)  
Cover general expenses for Camarillo Academic Olympic competition  
18/19 Allocation \$ -0-  
19/20 Requested \$2,500      Recommended \$2,500

## Review of FY 2019/20 Requests

- #5 Camarillo Art Center (Medium Benefit)  
Total replacement of existing irrigation system and timer  
18/19 Allocation \$ -0-  
19/20 Requested \$3,512                      Recommended \$3,512
- #6 Camarillo Community Band (Medium Benefit) – *New Program*  
Purchase of standard literature for band  
18/19 Allocation \$ -0-  
19/20 Requested \$2,000                      Recommended \$2,000
- #7 CAREGIVERS: Volunteers Assisting the Elderly (Low Benefit)  
Participation in Board of Supervisors Senior Summit & Ventura County  
50+ Expo to recruit volunteers  
18/19 Allocation \$ -0-  
19/20 Requested \$4,040                      Recommended \$ -0-
- #8 Channel Islands Choral Association (High Benefit)  
Purchase concert folders and music lights  
18/19 Allocation \$2,476  
19/20 Requested \$1,539                      Recommended \$1,539

## Review of FY 2019/20 Requests

- #9 kidSTREAM (Medium Benefit) – *New Program*  
Course materials for Creative Arts Workshop summer program  
18/19 Allocation \$ -0-  
19/20 Requested \$3,500                      Recommended \$3,500
- #10 New West Symphony Association (Medium Benefit)  
Symphonic Adventures/Music Van to PVSD schools  
18/19 Allocation \$10,000  
19/20 Requested \$10,000                      Recommended \$10,000
- #11 Pleasant Valley Historical Society (High Benefit)  
Build displays for historic farm implements  
18/19 Allocation \$2,000  
19/20 Requested \$2,200                      Recommended \$2,200

## Review of FY 2019/20 Requests

### #12 Save Our Kids' Music (High Benefit)

Purchase new instruments: 1 guitarron, 2 vihuelas, 2 golpes & 15 guitars

18/19 Allocation \$3,263

19/20 Requested \$3,601                      Recommended \$3,601

### #13 Special Olympics – Ventura County Region (Low Benefit)

Purchase uniforms, transportation costs, & facility rentals for 3 competitions

18/19 Allocation \$2,500

19/20 Requested \$2,500                      Recommended \$2,500

### #14 Studio Channel Islands (Medium Benefit)

Elementary school visits to the gallery & provide 6 workshops at Rancho Campana and Adolfo Camarillo High Schools

18/19 Allocation \$ -0-

19/20 Requested \$3,700                      Recommended \$3,700

## Review of FY 2019/20 Requests

### #15 Western Foundation of Vertebrate Zoology (Medium Benefit)

Cover costs of buses from local schools to the museum

18/19 Allocation \$3,614

19/20 Requested \$3,360                      Recommended \$3,360

### #16 Rancho Campana Safe & Sober After Prom Committee (Medium Benefit)

After Prom Safe & Sober Event

18/19 Allocation \$2,250

19/20 Requested \$2,250                      Recommended \$2,250

# Questions

