



# CIP STATUS REPORT

## July 2020

Map Key	Project Title	Description	Status
<b>1</b>	Utility Undergrounding Project, ST-12-01	Utility undergrounding project along the south side of Las Posas Road from Antonio Avenue to Marco Drive (underground utility District No. 8).	Design and coordination with utilities regarding required easements is underway, with the start of construction scheduled for FY 23-24. This is a project designed and managed by SCE.
<b>2</b>	Northeast Pleasant Valley Desalter Facility, WT-11-01	Construction of a reverse osmosis groundwater desalter facility to treat 4,500 acre-feet of water per year.	Construction of concrete structures, administration building, and underground piping continues.
<b>3</b>	Renewable Energy Project Implementation, SS-10-07	Project options include installation of solar panels or producing energy from existing digester gas production (co-generation).	Alternative analysis Report complete. Presented to Camarillo Sanitary District Board in September 2018. Next step is to implement energy efficiency improvements and solar power installation.
<b>4</b>	CSD - Pump Station No. 3 Rehabilitation	Rehabilitation of pump station to include: pump upgrades and repiping modifications.	Design is underway.
<b>5</b>	Reclaimed Water Storage Reservoir, WT-14-03	Construction of 1 million gallon reclaimed water storage tank at the treatment plant.	Design is underway. Application submitted for a \$2 million Proposition 1 grant for construction.
<b>6</b>	Conference Center Drain, CC-11-01	Replace existing open channel concrete with precast concrete boxes	Granite Construction has completed construction. The plan for undergrounding the overhead power lines is approved by SCE and the work will be done by the hotel conference center developer and reimbursed by the City.
<b>7</b>	WWTP Flood Improvements, SS-11-01	Flood protection improvements to Wastewater Treatment Plant.	Preliminary design is complete and improvement alternatives were presented to City Council on April 24, 2019. Staff is preparing to hire a consultant for final design and environmental studies.



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<b>8</b>	US 101 Improvements Early Action Project, ST-5058	Coordinate with VCTC's US 101 Improvements Project to investigate possible early action projects in the City of Camarillo that can help reduce congestion on the freeway.	VCTC consultant is preparing the environmental documents for the project design.
<b>9</b>	Lewis Road to Flynn Road Sewer, SS-14-01	Construct new sewer to replace the deficient sewer on Adolfo Road at Lewis Road extending under the Union Pacific rail road. The new sewer will convey flows from Lewis to Flynn Road.	Design and Right of Way is underway. Construction is anticipated in late in FY 20-21.
<b>10</b>	Camarillo Hills Drain Replacement, SD-5052	Replace existing concrete box culvert under Las Posas Road/Ventura Blvd. intersection.	Preliminary design is underway. Staff will present the design alternatives at a future study session.
<b>11</b>	Standby Power - City Facilities, CH-5067	Provide standby power at City facilities in case of emergency or power loss.	Assessment study is underway to analyze the feasibility of battery backup and solar power.
<b>12</b>	City Hall Council Chamber Remodel, CH-09-01	Upgrades to City Council Chambers including ADA accessibility, audio visual and lighting.	The project is currently in the design phase, with future Council Study Sessions or Council input required before design is complete. Construction is scheduled for FY 22-23.
<b>13</b>	City Hall Office Expansion, CH-5082	Conversion of two atriums to add office space to City Hall.	The project is currently in the design phase. Construction is currently scheduled in the CIP beyond FY 24-25.
<b>14</b>	Daily Drive Improvements, ST-5047	Replace curb, gutter, sidewalk, driveways; grind/overlay pavement, and remove trees along Daily Drive between Las Posas Road and Calle La Roda.	Constructability review is being performed prior to advertisement for bids.



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15	Chemical System Improvements - Phase 1, SS-5078	Upgrades to chemical system at treatment plant to improve reliability.	Design is underway.
16	Park and Ride Parking Lot Expansion, ST-5070	Preliminary design of expanding the existing park and ride parking lot on Las Posas Road near Hwy 101.	Preliminary design is complete. Options for the final design are being evaluated.
17	Annual Resurfacing, ST5017	Provide annual resurfacing to local streets as recommended by the Camarillo Pavement Management Plan.	Construction is underway to resurface City streets in various locations. Completion expected in early September 2020.
18	Earl Joseph Drive Repaving, ST-5025	Provide asphalt overlay to Earl Joseph Drive from Ponderosa Drive to Las Posas Road using Federal Funds.	Construction is complete.
19	Springville Bike Path, ST-5051	Extend bike path from Ponderosa Drive to Central Avenue.	Staff is preparing to issue an RFP for design services. Project is Federally Funded.
20	Pleasant Valley Road Bike Lanes, ST-5006	Improve Pleasant Valley Road for bike lanes between Las Posas Road and Fifth Street.	Design is underway.
21	City Street Trees and Sidewalk - Mission Oaks Area, LS-5035	Replace City street trees and sidewalk in the Mission Oaks area	Authorization from City Council for Notice Inviting Bid in January 2020, but the project schedule was shifted to FY 20-21. Bidding will commence in the new fiscal year after July 2020.
22	Conejo Creek Bank Repair, SS-5098	Partnership with VC Watershed to repair Conejo Creek Bank from the Waste Water Treatment Plant outfall to the bridge at Howard Road.	Coordination with VC Watershed Protection District.



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23	Dawson Drive to Metrolink Station Sewer, SS14-02	Construct new sewer to replace the deficient sewer that runs under the Union Pacific Railroad between the Metrolink Station and Dawson Drive.	Preliminary Design and easement acquisition is underway.
24	Annual Resurfacing, ST-5020	Provide annual resurfacing to local streets as recommended by the Camarillo Pavement Management Plan.	Notice Inviting Bids advertised on July 31, 2020 and bid opening scheduled for September 3, 2020. Construction anticipated in Fall 2020.
25	Traffic Signal Improvements at Las Posas and Temple, TS-5094	Improvements include removal of existing outdated traffic signals and installation of new signals and concrete improvements to establish protected left turn operation on all four approaches	Selection of consultant for design is in process.
26	585 La Marina Ditch Repair, PW-2001	Concrete drainage channel removal, subgrade re-stabilization and compaction, concrete drainage channel replacement, and related work.	In Design.
27	Pleasant Valley Road Sewer Force Main, SS-5037	Assessment and alternatives to the currently programmed installation of an additional sewer force main from Las Posas to the Wastewater Treatment Plant.	Currently in the condition assessment and concept design phase.
28	Sewer Improvements per SSMP, SS-5042	Rehabilitate sewer facilities per 2009 SSMP recommendations. Improvements may include cured in place sewer pipe lining (CIPP), replacement of portions of sewer, coating of manholes, and other improvements as needed.	Design is underway, construction anticipated Fall 2020.



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29	Metrolink Undercrossing, ST-1405	Construct pedestrian tunnel at Metrolink Station to improve access between the two parking lots and improve train operations by utilizing both platforms.	Staff is preparing to issue an RFQ for design services.